

**PRELIMINARY BALANCE SHEET AND INCOME STATEMENT FOR 1H 2015  
BUDAPEST STOCK EXCHANGE**

**BALANCE SHEET**

HUF '000

		30.06.2014	2014	30.06.2015
a	b	c	d	e
1	Long-term assets	5 291 703	5 293 993	5 306 566
2	Current assets	672 631	732 702	738 587
3	Accrued income and deferred expenses	47 078	223 951	15 347
I.	<b>TOTAL ASSETS</b>	<b>6 011 412</b>	<b>6 250 646</b>	<b>6 060 500</b>
4	Shareholders' equity	5 782 144	5 472 676	5 793 841
5	Provisions			
6	Liabilities	83 364	614 291	61 088
7	Accrued and deferred liabilities	145 904	163 679	205 571
II.	<b>TOTAL LIABILITIES AND SHAREHOLDERS' EQUITY</b>	<b>6 011 412</b>	<b>6 250 646</b>	<b>6 060 500</b>
	<i>AVERAGE NUMBER OF EMPLOYEES</i>	<i>50 persons</i>	<i>49 persons</i>	<i>45 persons</i>

**INCOME STATEMENT**

HUF '000

		30.06.2014	2014	30.06.2015
a	b	c	d	e
I.	Revenues from stock exchange activities	1 104 427	2 071 717	1 104 182
II.	Other revenues	12 769	37 195	8 483
III.	Operating costs and expenses	783 010	1 564 894	754 232
A.	<b>Operating profit (loss)</b>	<b>334 186</b>	<b>544 018</b>	<b>358 433</b>
B.	<b>Profit (loss) from financial operations</b>	<b>18 891</b>	<b>29 807</b>	<b>-1 775</b>
C.	<b>Ordinary profit (loss)</b>	<b>353 077</b>	<b>573 825</b>	<b>356 658</b>
D.	<b>Extraordinary profit (loss)</b>	<b>0</b>	<b>0</b>	<b>0</b>
E.	<b>Profit before income tax</b>	<b>353 077</b>	<b>573 825</b>	<b>356 658</b>
IV.	Income tax	37 813	53 748	35 492
F.	<b>Profit (loss) after income tax</b>	<b>315 264</b>	<b>520 077</b>	<b>321 166</b>